

Fees And Charges increases within Sustainable Services for 2010/11

Appendix 1

Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible (b)	2009/10 Fee £	2010/11 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2008/09.	2011/12 Indicative Fee £	%age increase in fees	2012/13 IndicativeFee £	%age increase in fees
WASTE DISPOSAL	Waste Disposal at Manor Place Waste Transfer Station (charge per tonne).	D	fully flexible (b)	105.97	115.16	8.67%		124.84	8.40%	134.56	7.79%
COMMERCIAL WASTE											
	CHARGES PER COLLECTION										
	Refuse Bags (per bag)	D	fully flexible (b)	2.20	2.24	1.80%		2.30	2.50%	2.35	2.50%
	1100 lt. Eurobin	D		18.15	18.48	1.80%		18.94	2.50%	19.41	2.50%
	660 lt. Eurobin	D		13.20	13.44	1.80%		13.77	2.50%	14.12	2.50%
	330 lt. Eurobin	D		8.80	8.96	1.80%		9.18	2.50%	9.41	2.50%
	240 lt. Eurobin	D		6.05	6.16	1.80%		6.31	2.50%	6.47	2.50%
	CONTAINER HIRE CHARGES PER WEEK										
	1100 lt. Eurobin	D	fully flexible (b)	1.30	1.32	1.80%		1.36	2.50%	1.39	2.50%
	660 lt. Eurobin	D		0.97	0.98	1.80%		1.01	2.50%	1.03	2.50%
	330 lt. Eurobin	D		0.48	0.49	1.80%		0.50	2.50%	0.52	2.50%
	240 lt. Eurobin	D		0.41	0.42	1.80%		0.43	2.50%	0.44	2.50%
	Duty of Care charge/Month	D		15.00	15.00	0.00%		15.00	0.00%	15.00	0.00%
HOUSEHOLD REFUSE											
	RECHARGEABLE HOUSEHOLD WASTE SERVICES										
	Clinical Waste Bags (per bag)	D	fully flexible (b)	2.98	3.03	1.80%		3.11	2.50%	3.19	2.50%
	CONTAINER HIRE CHARGES PER WEEK										
	Paladin	D	fully flexible (b)	2.12	2.15	1.80%		2.26	5.00%	2.32	2.50%
	1100 ltr. Eurobin	D		2.12	2.15	1.80%		2.26	5.00%	2.32	2.50%
	660 ltr. Eurobin	D		1.93	1.96	1.80%		2.06	5.00%	2.11	2.50%
	330 ltr. Eurobin	D		0.78	0.80	1.80%		0.84	5.00%	0.86	2.50%

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	WASTE COLLECTIONS										
	1100 ltr. Eurobin collections	D	fully flexible (b)	6.88	7.01	1.80%		7.18	2.50%	7.36	2.50%
	660 ltr. Eurobin	D		3.50	3.57	1.80%		3.66	2.50%	3.75	2.50%
	330 ltr. Eurobin	D		2.50	2.54	1.80%		2.61	2.50%	2.67	2.50%
PEST CONTROL	Treatment for rodents (rats and mice)	D	fully flexible (b)	72.36	72.36	0.00%	London average	73.80	2.00%	75.28	2.00%
	Treatment for insects (cockroaches, pharoah ants, ghost ants)	D		97.34	97.34	0.00%	London average	99.29	2.00%	101.27	2.00%
	Treatment for bed bugs	D		107.98	107.98	0.00%	London average	110.14	2.00%	112.35	2.00%
	Treatment for wasps	D		48.45	48.45	0.00%	London average	49.42	2.00%	50.41	2.00%
	Discounted Rates @ 50%										
	Discounted Treatment for rodents (rats and mice)	D		36.18	36.18	0.00%	London average	36.90	2.00%	37.64	2.00%
	Discounted Treatment for insects (cockroaches, pharoah ants, ghost ants)	D		48.67	48.67	0.00%	London average	49.64	2.00%	50.64	2.00%
	Discounted Treatment for bed bugs	D		53.99	53.99	0.00%	London average	55.07	2.00%	56.17	2.00%
	Discounted Treatment for wasps	D		24.23	24.23	0.00%	London average	24.71	2.00%	25.20	2.00%
	Inspection of premises for infestation all pest types	D		20.76	20.76	0.00%	London average	21.18	2.00%	21.60	2.00%
Discounted inspection of premises for infestation - all pest types	D	11.92	11.92	0.00%	London average	12.15	2.00%	12.40	2.00%		